

**County of Imperial
FY 2026-2027 Questica User Licenses Per Department**

Fund Type	Department	Org. Key/ Object Code	Number of Licenses	Total Cost per Department
GF	Ag. Commissioner		2	\$ 1,943.76
Non-GF	Air Pollution Control District	1596001-519060	2	\$ 1,943.76
GF	Assessor		3	\$ 2,915.64
GF	Auditor-Controller		8	\$ 7,775.03
Non-GF	Behavioral Health	1046001-519060	6	\$ 5,831.27
GF	CEO		1	\$ 971.88
GF	CEO/Budget & Finance		8	\$ 7,775.03
Non-GF	Child Support Services	1022001-519060	2	\$ 1,943.76
GF	Clerk of the Board of Supv.		3	\$ 2,915.64
GF	County Clerk/ Recorder		3	\$ 2,915.64
GF	County Counsel		2	\$ 1,943.76
GF	District Attorney		2	\$ 1,943.76
Non-GF	Fire Department	1501001-519060	2	\$ 1,943.76
Non-GF	Fleet Services	5200001-519060	1	\$ 971.88
GF	Human Resources		2	\$ 1,943.76
Non-GF	Information & Technical Svc.	5213001-519060	2	\$ 1,943.76
Non-GF	Library	1500001-519060	1	\$ 971.88
GF	Planning & Dev. Services		3	\$ 2,915.64
GF	Probation Department		1	\$ 971.88
GF	Procurement Services		2	\$ 1,943.76
GF	Public Administrator/ AAA		2	\$ 1,943.76
Non-GF	Public Administrator/ AAA	1603001-519060	2	\$ 1,943.76
GF	Public Defender		3	\$ 2,915.64
Non-GF	Public Health	1044001-519060	5	\$ 4,859.40
Non-GF	Public Works	1542001-519060	2	\$ 1,943.76
GF	Registrar of Voters		1	\$ 971.88
GF	Sheriff's Office		1	\$ 971.88
Non-GF	Social Services	1047001-519060	6	\$ 5,831.27
GF	Treasurer/ Tax Collector		1	\$ 971.88
GF	Workforce & Economic Dev. Office		2	\$ 1,943.76
Non-GF	Workforce & Economic Dev. Office	1531001-519060	4	\$ 3,887.52
	Total Number of Licenses		85	\$ 82,609.72

Questica Software \$ 82,609.72
 Budget Book Studio Subscription (Covered by Budget & Finance)* \$ 20,600.00

Total Cost FY 2025-2026 \$ 103,209.72 (Includes a 5% increase)

Total Cost per License \$ 971.88

General Fund License Cost* \$ 48,593.95
 Non-General Fund License Cost \$ 34,015.77

*GSA will cover the cost of General Fund Departments and BBSS
 \$ 69,193.95