

IMPERIAL COUNTY
FY 2025-2026 ANNUAL SOFTWARE LICENSE FEES BY DEPARTMENT
OBJECT CODE 519060 (MAINT-INFO SOFTWARE LICENSES)

Departments	Org Key	Object Code	ESTIMATED ANNUAL COST FY 2025-26
CEO	1002001	519060	\$ 8,228
Clerk of the Board	1003001	519060	\$ 2,307
BOS	1001001	519060	\$ 2,231
I.C. Community & Economic Development	1004001	519060	\$ 3,068
Auditor-Controller	1006001	519060	\$ 10,419
Treasurer	1007001	519060	\$ 2,906
Tax Collector	1007002	519060	\$ 4,776
Assessor	1008001	519060	\$ 14,570
Procurement Services	1010001	519060	\$ 3,693
County Counsel	1011001	519060	\$ 7,312
Human Resources	1012001	519060	\$ 13,430
Registrar of Voters-Elections	1014001	519060	\$ 5,385
Facilities Management	1015001	519060	\$ 23,218
District Attorney	1020001	519060	\$ 32,458
Public Defender	1021001	519060	\$ 11,319
Child Support Services	1022001	519060	\$ 1,312
Sheriff-Coroner	1024001	519060	\$ 125,760
Sheriff's Corrections	1025001	519060	\$ 4,072
Probation- Juvenile Hall	1026001	519060	\$ 11,523
Probation	1028001	519060	\$ 33,893
Probation-IVSIT	1028697	519060	\$ 412
Agricultural Commissioner	1031001	519060	\$ 18,468
County Clerk and Recorder	1038001	519060	\$ 6,226
Public Administrator	1039001	519060	\$ 4,556
Planning Department	1041001	519060	\$ 24,779
Public Health Services	1044001	519060	\$ 75,329
Behavioral Health Services	1046001	519060	\$ 299,807
Social Services	1047001	519060	\$ 121,107
Veterans Service	1054001	519060	\$ 2,361
Library	1500001	519060	\$ 8,766
Fire Protection	1501001	519060	\$ 34,987
Workforce Development	1531001	519060	\$ 17,563
Public Works	1542001	519060	\$ 33,595
Victim Witness Assistance-DA	1566001	519060	\$ 4,660
Air Pollution Control District	1596001	519060	\$ 11,432
Area Agency on Aging	1603001	519060	\$ 3,742
ELC Enhanced Det-COV-Public Health	1950001	519060	\$ 2,539
Juvenile Justice Realignment-Probation	1969001	519060	\$ 823
Small Business Development Center	1984001	519060	\$ 2,347
Airport Imperial	5000001	519060	\$ 1,569
Fleet Services	5200001	519060	\$ 5,205
Information & Technical Services	5213001	519060	\$ 97,933
County Employees Retirement	5400001	580070	\$ 5,713
Youth Offender Block Grant (YOBG)	7390001	519060	\$ 4,820
California Children & Family First (First 5)	7003001	519060	\$ 43
ICTC	7416001	525020	\$ 36

TOTAL \$ 1,118,511