

COUNTY OF IMPERIAL
FY 2025-2026 UNEMPLOYMENT
LOSS RESERVE COST ALLOCATION (DRAFT)

Object Code: 502010 - Unemployment Insurance

Based on 100% Payroll

Funding Level: \$196,882

Funding Percentage: 0.001364456

Org Key	Object Code	Department	Fiscal Year Payroll 2023-2024	Monthly	Annual
1001001	502010	Board of Supervisors	318,724	36	435
1002001	502010	County Executive Office	1,067,624	121	1,457
1003001	502010	Clerk of the Board	295,574	34	403
1004001	502010	I.C.C.E.D.	336,895	38	460
1006001	502010	Auditor-Controller	1,097,958	125	1,498
1007001	502010	Treasurer	604,244	69	824
1007002	502010	Tax Collector	209,208	24	285
1008001	502010	Assessor	1,422,673	162	1,941
1010001	502010	Procurement Services	280,545	32	383
1011001	502010	County Counsel	1,266,765	144	1,728
1012001	502010	Human Resources	1,503,144	171	2,051
1013001	502010	Equal Employment Opportunity	28,355	3	39
1014001	502010	Registrar of Voters-Elections	365,064	42	498
1015001	502010	Facilities Management	2,350,788	267	3,208
1017001	502010	P.W. Architecture & Design	197,923	23	270
1020001	502010	District Attorney	4,893,300	556	6,677
1021001	502010	Public Defender	1,584,652	180	2,162
1022001	502010	Child Support Services	2,843,738	323	3,880
1024001	502010	Sheriff-Coroner	10,476,650	1,191	14,295
1024002	502010	Sheriff-Boat & Waterways	59,093	7	81
1025001	502010	Sheriff-Corrections Division	9,174,814	1,043	12,519
1026001	502010	Juvenile Hall	1,686,593	192	2,301
1027001	502010	Betty Jo McNeece Receiving Home	1,153,421	131	1,574
1028001	502010	Probation	5,205,978	592	7,103
1028697	502010	Probation IVSIT	172,806	20	236
1031001	502010	Agricultural Commissioner	3,190,356	363	4,353
1034001	502010	Animal Control	312,141	35	426
1035001	502010	Planning-Building Inspection	811,178	92	1,107
1038001	502010	County Recorder/Clerk	571,114	65	779
1039001	502010	Public Administrator	485,531	55	662
1040001	502010	Planning Commission	6,225	1	8
1041001	502010	Planning Department	1,147,600	130	1,566
1044001	502010	Public Health Services	4,535,491	516	6,188
1046001	502010	Behavioral Health	20,602,569	2,343	28,111
1047001	502010	Social Services	24,742,061	2,813	33,759

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1048001	502010	Social Services-Auditor	57,943	7	79
1053001	502010	California Children Services	418,868	48	572
1054001	502010	Veterans Service	175,661	20	240
1055001	502010	Cooperative Extension	176,958	20	241
1063001	502010	Parks and Recreation	221,826	25	303
1065001	502010	Budget & Finance	592,480	67	808
1069001	502010	Human Exploitation	85,396	10	117
1070001	502010	Sheriff-OFDF	229,400	26	313
1500001	502010	County Library	401,097	46	547
1501001	502010	Fire Protection	5,986,617	681	8,168
1510001	502010	Environmental Health Services	1,146,322	130	1,564
1524001	502010	HIDTA-District Attorney	461,666	52	630
1531001	502010	Workforce Development Office	1,955,562	222	2,668
1539001	502010	Sheriff-Glamis Dunes	243,925	28	333
1542001	502010	P.W. Road Construction	3,812,648	434	5,202
1551001	502010	Office of Emergency Services	187,187	21	255
1560001	502010	City of Imperial Fire Services	473,167	54	646
1563001	502010	H.I.D.T.A. Grant Coalition	113,452	13	155
1563004	502010	H.I.D.T.A.-L.E.C.C.	53,330	6	73
1563006	502010	H.I.D.T.A.-M.M.T.	102,289	12	140
1566001	502010	Victim/Witness Assistance	224,233	26	306
1570001	502010	Substance Abuse	4,311,682	490	5,883
1580001	502010	P.W. Solid Waste Disposal	298,233	34	407
1596001	502010	Air Pollution Control District	1,625,730	185	2,218
1603001	502010	Area Agency on Aging	208,008	24	284
1604001	502010	Tobacco Education	160,729	18	219
1607001	502010	Mosquito Abatement	411,920	47	562
1665001	502010	Sheriff Process Fees	16,235	2	22
1674001	502010	AB1913-Probation	36,223	4	49
1728001	502010	IHSS-Public Authority	302,330	34	413
1748001	502010	MHSA Act Prop. #63	5,553,618	631	7,578
1792001	502010	MHSA PEI	701,354	80	957
1793001	502010	MHSA Innovation	545,851	62	745
1813001	502010	Holtville Law Enforcement	636,572	72	869
1814001	502010	Court Security	1,054,928	120	1,439
1831001	502010	CCIF-Community Corrections Performance Inc.	16,245	2	22
1866001	502010	Wraparound Program-Probation	208,744	24	285
1898001	502010	Underserved Advocacy Program	25,202	3	34
1901001	502010	Real Estate Fraud Unit	46,949	5	64
1902001	502010	IVC Law Enforcement	153,424	17	209
1928001	502010	Family Justice Center	184,715	21	252
1929001	502010	City of Imperial Dispatch Services	74,871	9	102

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1944001	502010	I.V. Continuum of Care	202,096	23	276
1950001	502010	ELC Enhanced Detection and Expansion	712,636	81	972
1963001	502010	County Fellowship Program	173,891	20	237
1969001	502010	Juvenile Justice Realignment	86,030	10	117
1984001	502010	Small Business Development Center	161,343	18	220
1986001	502010	Stonegarden 2020 Grant	59,548	7	81
1994001	502010	Holtville USD Law Enforcement	72,564	8	99
1997001	502010	Future of Public Health	757,463	86	1,034
1998001	502010	CalAIM P.A.T.H. Grant	70,143	8	96
2003001	502010	Tabacco Grant Program	66,215	8	90
1977001	502010	Special Library Project	41,013	5	56
5000001	502010	Airport Imperial	136,718	16	187
5200001	502010	Fleet Services Operating Fund	405,079	46	553
5213001	502010	Information & Technical Services	1,349,161	153	1,841
5516001	502010	Employee Retirement	632,137	72	863
7390001	502010	Youth Offender Block Grant	672,961	77	918
Total			144,293,380	\$ 16,407	\$ 196,882

Credit Should be Applied as Follows:

5208001	484015	Loss Reserve - Unemployment Insurance	\$ 16,407	\$ 196,882
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