

**COUNTY OF IMPERIAL
FY 2025-2026 AUTO INSURANCE
LOSS RESERVE COST ALLOCATION (DRAFT)**

Object Code: 517050- Ins. Auto

Funding Level: \$ 171,000

Plan and Funding Level: 2 year 85%

Org Key	Object Code	Department	# of Vehicles	Formula	Monthly	Annual
1020001	517050	District Attorney	10	0.0188	268	3,214
1024001	517050	Sheriff-Coroner	30	0.0564	804	9,643
1025001	517050	Sheriff-Corrections Division	10	0.0188	268	3,214
1028001	517050	Probation	10	0.0188	268	3,214
1031001	517050	Ag Comm	15	0.0282	402	4,821
1034001	517050	Animal Control	2	0.0038	54	643
1035001	517050	Planning & Building	1	0.0019	27	321
1039001	517050	Public Administrator	1	0.0019	27	321
1041001	517050	Planning & Development	2	0.0038	54	643
1044001	517050	Public Health Services	4	0.0075	107	1,286
1046001	517050	Behavioral Health	46	0.0865	1,232	14,786
1047001	517050	Social Services	10	0.0188	268	3,214
1501001	517050	Fire Protection	18	0.0338	482	5,786
1531001	517050	Workforce Development Office	2	0.0038	54	643
1539001	517050	Sheriff-Glamis Dunes	10	0.0188	268	3,214
1542001	517050	P.W. Road Construction	42	0.0789	1,125	13,500
1563001	517050	H.I.D.T.A. Grant Coalition	2	0.0038	54	643
1566001	517050	Victim/Witness Assistance	4	0.0075	107	1,286
1570001	517050	Substance Abuse	7	0.0132	188	2,250
1580001	517050	P.W. Solid Waste Disposal	10	0.0188	268	3,214
1596001	517050	Air Pollution Control District	8	0.0150	214	2,571
1603001	517050	Area Agency Of Aging	7	0.0132	188	2,250
1607001	517050	Mosquito Abatement	1	0.0019	27	321
1748001	517050	MHSA ACT PROP #63	7	0.0132	188	2,250
1761003	517050	CAL-MNET	1	0.0019	27	321
1905001	517050	Elder Abuse Program (DSS 1047)	1	0.0019	27	321
5200001	517050	County Garage	267	0.5019	7,152	85,821
7390001	517050	Youth Offender Block	4	0.0075	107	1,286
Total			532	1.0000	\$ 14,250	\$ 171,000

Credit Should be Applied as Follows:

5212001	484015	Loss Reserve - Auto	\$ 14,250	\$ 171,000
----------------	---------------	----------------------------	------------------	-------------------