

County of Imperial
FY 2025-2026 Questica User Licenses Per Department

Fund Type	Department	Org. Key/ Object Code	Number of Licenses	Total Cost per Department
GF	Ag. Commissioner		2	\$ 1,921.15
Non-GF	Air Pollution Control District	1596001-519060	2	\$ 1,921.15
GF	Assessor		3	\$ 2,881.72
GF	Auditor-Controller		7	\$ 6,724.02
Non-GF	Behavioral Health	1046001-519060	6	\$ 5,763.45
GF	CEO		2	\$ 1,921.15
GF	CEO/Budget & Finance		7	\$ 6,724.02
Non-GF	Child Support Services	1022001-519060	2	\$ 1,921.15
GF	Clerk of the Board of Supv.		1	\$ 960.57
GF	County Clerk/ Recorder		2	\$ 1,921.15
GF	County Counsel		2	\$ 1,921.15
GF	District Attorney		2	\$ 1,921.15
Non-GF	Fire Department	1501001-519060	1	\$ 960.57
Non-GF	Fleet Services	5200001-519060	1	\$ 960.57
GF	Human Resources		2	\$ 1,921.15
Non-GF	Information & Technical Svc.	5213001-519060	2	\$ 1,921.15
Non-GF	Library	1500001-519060	1	\$ 960.57
GF	Planning & Dev. Services		3	\$ 2,881.72
GF	Probation Department		1	\$ 960.57
GF	Procurement Services		2	\$ 1,921.15
GF	Public Administrator/ AAA		2	\$ 1,921.15
Non-GF	Public Administrator/ AAA	1603001-519060	2	\$ 1,921.15
GF	Public Defender		3	\$ 2,881.72
Non-GF	Public Health	1044001-519060	5	\$ 4,802.87
Non-GF	Public Works	1542001-519060	4	\$ 3,842.30
GF	Registrar of Voters		1	\$ 960.57
GF	Sheriff's Office		1	\$ 960.57
Non-GF	Social Services	1047001-519060	6	\$ 5,763.45
GF	Treasurer/ Tax Collector		1	\$ 960.57
GF	Workforce & Economic Dev. Office		2	\$ 1,921.15
Non-GF	Workforce & Economic Dev. Office	1531001-519060	4	\$ 3,842.30
Total Number of Licenses			82	\$ 78,767.11

Questica Software	\$ 78,767.11	(Includes a 7% increase)
Budget Book Studio Subscription (Covered by Budget & Finance)*	\$ 20,600.00	(Includes a 3% increase)
Total Cost FY 2025-2026	\$ 99,367.11	

Total Cost per License \$ 960.57

General Fund License Cost*	\$ 44,186.43
Non-General Fund License Cost	\$ 34,580.68

*GSA will cover the cost of General Fund Departments and BBSS
 \$ 64,786.43