# County of Imperial County Executive Office-Budget & Finance FY 2025-2026 Budget Calendar

#### January 2025

January 01	Holiday - New Year's Day
January 20	Holiday - Martin Luther King Jr.
January 21	Dark Day

## February 2025

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February 12	Budget Forms Available to County Departments
February 12	FY 2025-2026 Questica Budget Module Open to Departments
February 17	Holiday - Presidents' Day
February 18	Dark Day

### March 2025

March 14	Centralized Mail Rates - Budget & Finance
March 14	Annual Software License Fees - ITS
March 21	Loss Reserves Charges by Department - HR
March 21	Mileage Rates - Fleet Services
March 28	Authorized Allocation & Vacancies Report - HR
March 28	Position Request Forms Due to Human Resources
March 31	Holiday - Cesar Chavez

#### **April 2025**

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April 01	Dark Day
April 09	Overhead Charges by Department - Auditor
April 11	Position Budgeting Reports Provided by Auditor
April 11	Position Budgeting Reports Available to Departments
April 18	Holiday - Good Friday
April 25	Deadline for Submission of Departmental Budgets
April 28	Budget & Finance to Begin Departmental Budget Review
April 29	Dark Day

## May 2025

May 23	Deadline for Budget Tabulation
May 26	Holiday - Memorial Day
May 27	Dark Day

#### June 2025

June 06	Authorized Allocation & Vacancies Report - HR
June 09	Proposed Budget State Schedules - Auditor
June 17	FY 2025-2026 Recommended Budget (GOV § 29064)
June 19	Holiday - Juneteenth
June 27	Deadline for Submission of Encumbrance Forms
June 27	Deadline for Submission of Augmentation Request Forms

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# County of Imperial County Executive Office-Budget & Finance FY 2025-2026 Budget Calendar



**July 2025** 

July 04	Holiday - Independence Day
July 29	Dark Day

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August 2025

August 01	Analysis of Funding Availability for Final Budget - Auditor
August 19	Budget Hearings (GOV § 29080)
August 25	Closing of FY 2024-2025 Books - Auditor

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September 2025

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September 01	Holiday - Labor Day
September 02	Dark Day
September 10	Final Budget State Schedules - Auditor
September 23	FY 2025-2026 Adopted Budget Presentation (GOV § 29088)
September 23	Adopt County Tax Rates by Resolution (GOV § 29100) - Auditor
September 30	Dark Day

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October 2025

October 03	Deadline to Set County Tax Rate (GOV § 29100) - Auditor

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November 2025

November 03	Completion of GANN Limit Calculations (Article XIII B) - Auditor
November 11	Holiday - Veterans's Day
November 27	Holiday - Thanksgiving Day
November 28	Holiday - Friday After Thanksgiving Day

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December 2025

December 1	Deadline to Submit Adopted Budget, GAAN, Tax Rates, etc. to
	State Controller (GOV § 29100.6) - Auditor

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Holiday
Due Dates
Dark Board Days