

## FY 2024-2025 Charges by Department

Department	Vehicle Org	Object Code	Monthly Cost	FY 2024-25
				Projected Annual Cost
ASSESSORS	1008001	531005	\$ 804.00	\$ 9,648.00
FACILITIES MANAGEMENT	1015001	531005	\$ 28,899.00	\$ 346,788.00
DISTRICT ATTORNEY	1020001	531005	\$ 14,144.00	\$ 169,728.00
PUBLIC DEFENDER	1021001	531005	\$ 948.00	\$ 11,376.00
CHILD SUPPORT	1022001	531005	\$ 1,084.00	\$ 13,008.00
SHERIFF CORONER	1024001	531005	\$ 104,927.00	\$ 1,259,124.00
SHERIFF BOATING	1024002	531005	\$ 948.00	\$ 11,376.00
SHERIFF CORRECTIONS	1025001	531005	\$ 16,255.00	\$ 195,060.00
PROBATION JUVENILE HALL	1026001	531005	\$ 1,514.00	\$ 18,168.00
SOCIAL SERVICES BJM	1027001	531005	\$ 2,250.00	\$ 27,000.00
PROBATION	1028001	531005	\$ 12,403.00	\$ 148,836.00
PROBATION IVSIT	1028697	531005	\$ 1,640.00	\$ 19,680.00
AG COMMISSIONER	1031001	531005	\$ 22,042.00	\$ 264,504.00
ANIMAL CONTROL	1034001	531005	\$ 5,440.00	\$ 65,280.00
BUILDING INSPECTOR	1035001	531005	\$ 5,207.00	\$ 62,484.00
PUBLIC ADMINISTRATOR	1039001	531005	\$ 3,185.00	\$ 38,220.00
PLANNING DEPARTMENT	1041001	531005	\$ 516.00	\$ 6,192.00
PUBLIC HEALTH	1044001	531005	\$ 5,660.00	\$ 67,920.00
BEHAVIORAL HEALTH	1046001	531005	\$ 50,320.00	\$ 603,840.00
SOCIAL SERVICES	1047001	531005	\$ 21,055.00	\$ 252,660.00
VETERANS SERVICES	1054001	531005	\$ 474.00	\$ 5,688.00
COOPERATIVE EXTENSION	1055001	531005	\$ 6,802.00	\$ 81,624.00
COUNTY PARKS	1063001	531005	\$ 6,832.00	\$ 81,984.00
DISTRICT ATTORNEY INTERNET CRIME UNIT	1069001	531005	\$ 474.00	\$ 5,688.00
SHERIFF OFDF	1070001	531005	\$ 310.00	\$ 3,720.00
ENVIROMENTAL HEALTH	1510001	531005	\$ 5,463.00	\$ 65,556.00
WORKFORCE DEVELOPMENT	1531001	531005	\$ 2,260.00	\$ 27,120.00
SHERIFF GLAMIS DUNES	1539001	531005	\$ 16,355.00	\$ 196,260.00
SHERIFF HIDTA	1563006	531005	\$ 1,319.00	\$ 15,828.00
DISTRICT ATTORNEY VICTIM WITNESS	1566001	531005	\$ 1,934.00	\$ 23,208.00
AIR POLLUTION CONTROL DISTRICT	1596001	531005	\$ 4,817.00	\$ 57,804.00
AREA AGENCY ON AGING	1603001	531005	\$ 955.00	\$ 11,460.00
AAA IIIC 1 CONGTE	1603016	531005	\$ 845.00	\$ 10,140.00
AAA IIIC 2 HOME	1603019	531005	\$ 2,535.00	\$ 30,420.00
MOSQUITO ABATEMENT	1607001	531005	\$ 9,887.00	\$ 118,644.00
SHERIFF PRC FEE	1665001	531005	\$ 1,730.00	\$ 20,760.00
SOCIAL SERVICES P/A	1728001	531005	\$ 235.00	\$ 2,820.00
SHERIFF CAL-MNET	1761003	531005	\$ 258.00	\$ 3,096.00
SHERIFF HOLTVILLE	1813001	531005	\$ 5,708.00	\$ 68,496.00
SHERIFF COURT SECURITY	1814001	531005	\$ 2,928.00	\$ 35,136.00
PROBATION WRAP AROUND PROGRAM	1866001	531005	\$ 904.00	\$ 10,848.00
SOCIAL SERVICES ELDER ABUSE	1905001	531005	\$ 1,440.00	\$ 17,280.00
PROBATION SB129	1983001	531005	\$ 516.00	\$ 6,192.00
SHERIFF TOBACCO GRANT	2003001	531005	\$ 516.00	\$ 6,192.00
COUNTY AIRPORT	5000001	531005	\$ 1,030.00	\$ 12,360.00
FLEET SERVICES	5200001	531005	\$ 11,823.00	\$ 141,876.00
MAILROOM - PROCUREMENT	5203001	531005	\$ 444.00	\$ 5,328.00
INFORMATION SERVICES	5213001	531005	\$ 1,030.00	\$ 12,360.00
SHERIFF INMATE WELFARE	7199001	531005	\$ 590.00	\$ 7,080.00
PROBATION YOUTH OFFENDER	7390001	531005	\$ 1,032.00	\$ 12,384.00
			<b>\$ 390,687.00</b>	<b>\$ 4,688,244.00</b>