

**FY 2024-2025 UNEMPLOYMENT
COST ALLOCATION (DRAFT)**

5208001 - UNEMPLOYMENT

Loss Reserve Cost Allocation

Based on 100% Payroll

502010 - Unemployment Insurance (Object Code)

Funding Level: \$207,615

Funding Percentage 0.001568609

Org Key	Object Code	Department	Fiscal Year Payroll	Monthly	Annual
			2022-2023		
1001001	502010	Board of Supervisors	309,099	39	466
1002001	502010	County Executive Office	985,219	124	1,484
1003001	502010	Board Clerk	215,087	27	324
1004001	502010	I.C.C.E.D.	330,595	41	498
1006001	502010	Auditor-Controller	1,127,780	142	1,699
1007001	502010	Treasurer	657,805	83	991
1007002	502010	Tax Collector	215,277	27	324
1008001	502010	Assessor	1,331,726	167	2,006
1010001	502010	Procurement Services	276,540	35	417
1011001	502010	County Counsel	1,046,214	131	1,576
1012001	502010	Human Resources	1,512,744	190	2,278
1013001	502010	EEO	84,030	11	127
1014001	502010	Registrar of Voters	322,056	40	485
1015001	502010	Facilities Management	2,132,392	268	3,212
1017001	502010	PW-Arquecture and Design	180,705	23	272
1020001	502010	District Attorney	4,118,936	517	6,204
1021001	502010	Public Defender	2,068,746	260	3,116
1022001	502010	Child Support Services	2,794,630	351	4,209
1024001	502010	Sheriff-Coroner	10,352,517	1,299	15,593
1024002	502010	Sheriff Boat & Water	33,136	4	50
1025001	502010	Sheriff Correction Division	8,542,025	1,072	12,866
1026001	502010	Juvenile Hall	1,674,528	210	2,522
1027001	502010	Betty Jo McNeece Rec.Home	1,102,997	138	1,661
1028001	502010	Probation	5,046,834	633	7,601
1028697	502010	Probation IVSIT	177,436	22	267
1031001	502010	Agricultural Commissioner	3,189,022	400	4,803
1034001	502010	Animal Control	303,351	38	457
1035001	502010	Building Inspection	799,394	100	1,204
1038001	502010	County Recorder/Clerk	555,054	70	836
1039001	502010	Public Administrator	481,491	60	725

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Org Key	Object Code	Department	Fiscal Year Payroll 2022-2023	Monthly	Annual
1040001	502010	Planning Commission	5,775	1	9
1041001	502010	Planning Department	1,115,571	140	1,680
1044001	502010	Public Health	4,390,202	551	6,612
1046001	502010	Behavioral Health	18,941,034	2,377	28,528
1047001	502010	Social Services	23,244,940	2,918	35,011
1048001	502010	Auditor-Social Services	62,721	8	94
1053001	502010	California Children Services	359,064	45	541
1054001	502010	Veterans Service	181,276	23	273
1055001	502010	Cooperative Ext	230,588	29	347
1063001	502010	Parks and Recreation	234,404	29	353
1065001	502010	Budget & Finance	521,479	65	785
1069001	502010	Human Exploitation	84,949	11	128
1070001	502010	Sheriff OFDF	256,111	32	386
1500001	502010	County Library	391,134	49	589
1501001	502010	Fire Protection	5,688,979	714	8,569
1510001	502010	Environmental Health	1,023,409	128	1,541
1524001	502010	HIDTA DA	403,352	51	608
1531001	502010	Workforce Development Office	1,933,074	243	2,912
1539001	502010	Glamis Dune	201,607	25	304
1542001	502010	P W-Road Construction	3,830,188	481	5,769
1551001	502010	Office of Emergency Services	151,736	19	229
1560001	502010	City of Imperial Fire Services	414,298	52	624
1563001	502010	H.I.D.T.A. GRANT	113,494	14	171
1563004	502010	HIDTA LECC	52,028	7	78
1563006	502010	HIDTA MMT	180,265	23	272
1566001	502010	Victim/Witness Assistance	206,229	26	311
1570001	502010	Substance Abuse	3,972,054	499	5,983
1580001	502010	PW Solid Waste	303,217	38	457
1596001	502010	Air Pollution Control District	1,609,458	202	2,424
1603001	502010	Area Agency on Aging	164,041	21	247
1604001	502010	Tobacco Education	132,523	17	200
1607001	502010	Mosquito Abatement	415,387	52	626
1665001	502010	Sheriff Process Fee	13,252	2	20
1674001	502010	AB1913 Probation	65,098	8	98
1728001	502010	Social Services- IHSS Pub Authority	248,949	31	375
1748001	502010	MHSA ACT PROP #63	5,084,901	638	7,659

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Org Key	Object Code	Department	Fiscal Year Payroll 2022-2023	Monthly	Annual
1792001	502010	MHSA PEI	675,663	85	1,018
1793001	502010	MHSA Innovation	403,937	51	608
1813001	502010	Holtville Law Enforcement	616,675	77	929
1814001	502010	Court Security	1,061,775	133	1,599
1831001	502010	CCIF Com Cor Per	5,056	1	8
1866001	502010	Wraparound Program	186,746	23	281
1898001	502010	Underserved Advoca	82,902	10	125
1899001	502010	Local Health Authority	736,192	92	1,109
1901001	502010	Real Estate Fraud	59,532	7	90
1902001	502010	IVC Law Enforcement	102,397	13	154
1905001	502010	Elder Abuse Program	41,078	5	62
1908001	502010	Victim Services (XC) Program	26,605	3	40
1911001	502010	Law Enforcement Specialized Unit	85,591	11	129
1915001	502010	Stonegarden 2017	18,155	2	27
1928001	502010	Fam Justice Center	8,824	1	13
1929001	502010	Imperial Dispatch SV	64,627	8	97
1944001	502010	IV Continuum of Care	260,768	33	393
1950001	502010	ELC Enhanced Det Co	937,601	118	1,412
1969001	502010	Juvenile Justice Realignment	52,900	7	80
1984001	502010	Small Business Development	120,989	15	182
1986001	502010	Stonegarden 2020	56,793	7	86
1994001	502010	Holtville USD Law Enforcement	12,144	2	18
1997001	502010	Future of Public Health	303,340	38	457
5000001	502010	Airport	141,976	18	214
5200001	502010	Fleet Services	399,346	50	601
5213001	502010	Information & Technical Services	1,362,820	171	2,053
5516001	502010	Employee Retirement	648,229	81	976
7390001	502010	Youth Offender Block	510,618	64	769
7416001	502010	ICTC Transit Plan	468,031	59	705
7417001	502010	ICTC Regional Plan	198,190	25	299
TOTAL			137,843,652	17,301	207,615

Credit Should be Applied as Follows:

5208001	484015	Loss Reserve - Unemployment Insurance	17,301	207,615
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