COUNTY OF IMPERIAL
FY 2024-2025 QUESTICA USER LICENSES PER DEPARTMENT

GF/NON-GF	DEPARTMENT	ORG. KEY/ OBJECT CODE	NUMBER OF LICENSES	TOTAL COST PER DEPARTMENT
GF	Ag. Commissioner		2	$ 1,905.35
Non-GF	Air Pollution Control District	1596001-519060	2	$ 1,905.35
Non-GF	Airport	5000001-519060	1	$ 952.67
GF	Assessor		3	$ 2,858.02
GF	Auditor-Controller		6	$ 5,716.05
Non-GF	Behavioral Health	1046001-519060	3	$ 2,858.02
GF	CEO		2	$ 1,905.35
GF	CEO/GSA Budget & Finance		6	$ 5,716.05
Non-GF	Child Support Services	1022001-519060	2	$ 1,905.35
GF	Clerk of the Board of Supv.		1	$ 952.67
GF	County Clerk/Recorder		1	$ 952.67
GF	County Counsel		2	$ 1,905.35
GF	District Attorney		2	$ 1,905.35
Non-GF	Fire Department	1501001-519060	3	$ 2,858.02
Non-GF	Fleet Services	5200001-519060	1	$ 952.67
GF	Human Resources		3	$ 2,858.02
Non-GF	Information & Technical Svc.	5213001-519060	2	$ 1,905.35
Non-GF	Library	1500001-519060	1	$ 952.67
GF	Planning Department		3	$ 2,858.02
GF	Probation Department		2	$ 1,905.35
GF	Procurement Services		2	$ 1,905.35
Non-GF	Public Admin./AAA	1603001-519060	2	$ 1,905.35
GF	Public Admin./AAA		2	$ 1,905.35
GF	Public Defender		3	$ 2,858.02
Non-GF	Public Health	1044001-519060	3	$ 2,858.02
Non-GF	Public Works	1542001-519060	4	$ 3,810.70
GF	Registrar of Voters		1	$ 952.67
GF	Sheriff's Office		1	$ 952.67
Non-GF	Social Services	1047001-519060	5	$ 4,763.37
GF	Treasurer/ Tax Collector		1	$ 952.67
GF	Workforce & Econ. Dev. Office		2	$ 1,905.35
Non-GF	Workforce & Econ. Dev. Office	1531001-519060	4	$ 3,810.70
		Total Number of Licenses	**78**	**$ 74,308.59**

Questica Software	**$**	**74,308.59**	**(Includes 7% incr.)**
Budget Book (Covered by B&F)*	**$**	**23,584.94**	**(Includes 7% incr.)**
Total	**$**	**97,893.53**	
Total Cost per License	**$**	**952.67**	
General Fund License Cost*	**$**	**42,870.34**	
Non-General Fund License Cost	**$**	**31,438.25**	

*B&F covers GF Department cost and CaseWare
$ 66,455.28