

County of Imperial					
Overhead Charges - Fiscal Year 2024-2025					
Not Yet Reviewed and Approved by State Controller					
Object Code 525070					
Org	Org Key	Object	Department	Annual	Monthly
Key	Abbrev	Code			
1004001	1004	525070	ICCED	35,750	2,979.17
1020001	1710	491056	District Attorney-IVSIT	(2,211)	(184.25)
1022001	1022	525070	Family Support	105,665	8,805.42
1027001	1027	525070	Receiving Home	242,014	20,167.83
1031001	1031	525070	Ag Commissioner	524,622	43,718.50
1038001	1038	525070	Recorders	106,672	8,889.33
1035001	1035	525070	Building Inspection	161,302	13,441.83
1044001	1044	525070	Health Service	724,106	60,342.17
1046001	1046	525070	Behavioral Health	1,016,770	84,730.83
1047001	1047	525070	Social Services (including Welfare Auditor)	1,112,754	92,729.50
1500001	1500	525070	County Library	33,267	2,772.25
1501001	1501	525070	Fire Protection	592,315	49,359.58
1510001	1510	525070	PH Envir. Serv.	38,547	3,212.25
1513001	1513	525070	USDA POE	4,683	390.25
1519001	1519	491056	Gateway CSA	(19,591)	(1,632.58)
1531001	1531	525070	WIA Funds (WDO)	106,259	8,854.92
1539001	1539	525070	Glamis Dune Grant	5,565	463.75
1542001	1542	525070	Roads	363,025	30,252.08
1548001	1548	491056	Fish and Game	(84)	(7.00)
1551001	1551	525070	OES	19,522	1,626.83
1554001	1554	525070	Criminal Justice Facilities	76	6.33
1556001	1556	491056	* Geothermal Administration	(2,617)	(218.08)
1560001	1560	525070	Fire Protection City of Imperial Contract	13,113	1,092.75
1563001	1563	525070	HIDTA	13,067	1,088.92
1566001	1566	525070	Victim Witness Assistance Program	13,625	1,135.42
1570001	1570	525070	Alcohol Abuse	153,647	12,803.92
1596001	1596	525070	Air Pollution Control - Special	70,790	5,899.17
1603001	1603	525070	Area Agency on Aging	10,640	886.67
1604001	1604	525070	Tobacco Education	6,175	514.58
1607001	1607	525070	Mosquito Abatement	22,974	1,914.50
1659001	1659	525070	WIA (WDO) (Bill to 1531)	4,494	374.50
1665001	1665	525070	Sheriff Processing Fees	2,873	239.42
1668001	1668	525070	Federal Asset Forfeiture	4,177	348.08
1674001	1674	525070	* AB1913 Probation	2,787	232.25
1701001	1701	491056	Sheriff Info Tech Project	(349)	(29.08)
1709001	1709	525070	Off Highway Enforcement	1,180	98.33
1728001	1728	525070	IHSS Public Authority	4,894	407.83
1748001	1748	525070	MHSA Act Prop 63	194,666	16,222.17
1777001	1777	525070	Tens Grant	385	32.08
1781001	1781	525070	Social Security Redaction Prgm	753	62.75
1792001	1792	525070	MHSA PEI	31,526	2,627.17
1813001	1813	525070	Holtville Law Enforcement	15,309	1,275.75

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1814001	1814	525070	Court Security	24,711	2,059.25	
5000001	5000	525070	Airport Imperial	80,708	6,725.67	
5001001	5001	525070	Airport Holtville	116	9.67	
5200001	5200	525070	County Garage (ISF)	296,491	24,707.58	
5203001	5203	525070	Centralized Mail (ISF)	6,759	563.25	
5206001	5206	491056	* Loss Reserve-Liabilities (ISF)	(12,983)	(1,081.92)	
5207001	5207	491056	* Loss Reserve-Workers Comp.(ISF)	(101,449)	(8,454.08)	
5208001	5208	491056	* Loss Reserve-Unemploy. Ins. (ISF)	(27,358)	(2,279.83)	
5210001	5210	491056	* Loss Reserve-Dental/Vision (ISF)	(13,908)	(1,159.00)	
5211001	5211	491056	* Loss Reserve-Medical Malpractice (ISF)	(22,731)	(1,894.25)	
5212001	5212	491056	* Loss Reserve-Auto (ISF)	(44,368)	(3,697.33)	
5213001	5213	525070	* Information Systems	63,172	5,264.33	
5216001	5216	491056	Loss Reserve-EIA Health Program (ISF)	(68,513)	(5,709.42)	
5516001	5516	525070	Retirement System	25,614	2,134.50	
7003001	7003	491056	ICCFCC	(121)	(10.08)	
1000001	1000	491055	** General Fund Operating	(5,941,277)	(495,106.43)	
			Total Exp	6,257,560.00	521,463.33	
			Total Rev	(316,283.00)	(26,356.90)	
			Total Coded to 1000001	(5,941,277)	(495,106.43)	