

**IMPERIAL COUNTY**  
**FY 2024-2025 ANNUAL SOFTWARE LICENSE FEES BY DEPARTMENT**  
**OBJECT CODE 519060 (MAINT-INFO SOFTWARE LICENSES)**

Org Key	Object Code	Departments	Annual Cost
1002001	519060	CEO	\$ 8,634
1003001	519060	Clerk of the Board	\$ 2,443
1001001	519060	BOS	\$ 2,805
1004001	519060	ICED	\$ 3,302
1006001	519060	Auditors	\$ 10,986
1007001	519060	Treasurers	\$ 2,292
1007002	519060	Tax Collectors	\$ 6,249
1008001	519060	Assessors	\$ 12,624
1010001	519060	Procurement	\$ 3,301
1011001	519060	County Counsel	\$ 7,094
1012001	519060	Human Resources	\$ 11,727
1014001	519060	Registrar of Voters-Elections	\$ 3,910
1015001	519060	Facilities	\$ 22,820
1020001	519060	District Attorney	\$ 32,875
1021001	519060	Public Defender	\$ 10,807
1022001	519060	CSS	\$ 1,580
1024001	519060	Sheriff-Coroner	\$ 123,698
1025001	519060	Sheriff's Corrections	\$ 2,178
1026001	519060	Probation- Juv	\$ 9,121
1028001	519060	Probation	\$ 37,596
1028697	519060	Probation	\$ 793
1031001	519060	AG	\$ 20,677
1038001	519060	Recorder	\$ 5,998
1039001	519060	Public Administration	\$ 4,076
1041001	519060	Planning	\$ 20,126
1044001	519060	Public Health	\$ 73,538
1046001	519060	BHS	\$ 272,264
1047001	519060	Social Services (DSS)	\$ 113,391
1048001	519060	Auditors- DSS	\$ 793
1027001	519060	Social Services (Betty Jo McNeece)	\$ -
1054001	519060	Veterans Services	\$ 2,305
1055001	519060	Cooperative Ext.	\$ 162
1065001	519060	Budget Fiscal	\$ 4,869
1069001	519060	District Attorney-HE	\$ 94
1500001	519060	Library	\$ 8,884
1501001	519060	Fire	\$ 36,515
1531001	519060	Workforce Development	\$ 18,691
1542001	519060	Public Works	\$ 31,469
1566001	519060	Victim Witness	\$ 3,688
1596001	519060	Air Pollution Control District	\$ 13,061
1603001	519060	AAA	\$ 2,567
1674001	519060	Probation	\$ 397
1748001	519060	BHS- MHSA Act Prop # 63	\$ 900
1866001	519060	Probation	\$ 793
1901001	519060	DA-Real Estate Fraud	\$ 94
1911001	519060	DA-LE Specialized unit	\$ 94
1950001	519060	DA-ELC Enhanced Det-COV	\$ 2,156
1969001	519060	Probation	\$ 397
1984001	519060	Workforce Development-Small Business	\$ 1,378
5000001	519060	Airport	\$ 1,618
5200001	519060	Fleet	\$ 3,874
5213001	519060	ITS	\$ 100,328
5400001	580070	Retirement	\$ 5,201
7390001	519060	Probation	\$ 4,362
7003001	519060	CFFC (First 5 Imperial)	\$ 102

TOTAL \$ 1,071,694