

**FY 2024-2025 AUTO LOSS RESERVE  
COST ALLOCATION (DRAFT)**

5208001 - UNEMPLOYMENT

Loss Reserve Cost Allocation

Based on 100% Payroll

502010 - Unemployment Insurance (Object Code)

Funding Level: \$207,615

Funding Percentage 0.001568609

<b>Org Key</b>	<b>Object Code</b>	<b>Department</b>	<b>Fiscal Year Payroll 2022-2023</b>	<b>Monthly</b>	<b>Annual</b>
1001001	502010	Board of Supervisors	309,009	40	485
1002001	502010	County Executive Office	985,060	129	1,545
1003001	502010	Board Clerk	215,087	28	337
1004001	502010	I.C.C.E.D.	330,585	43	519
1006001	502010	Auditor-Controller	1,127,780	147	1,769
1007001	502010	Treasurer	657,805	86	1,032
1007002	502010	Tax Collector	215,277	28	338
1008001	502010	Assessor	1,331,725	174	2,089
1010001	502010	Procurement Services	276,540	36	434
1011001	502010	County Counsel	1,046,166	137	1,641
1012001	502010	Human Resources	1,512,744	198	2,373
1013001	502010	EEO	84,030	11	132
1014001	502010	Registrar of Voters	315,409	41	495
1015001	502010	Facilities Management	2,097,326	274	3,290
1017001	502010	PW-Arquecture and Design	180,624	24	283
1020001	502010	District Attorney	3,957,428	517	6,208
1021001	502010	Public Defender	2,068,471	270	3,245
1022001	502010	Child Support Services	2,794,478	365	4,383
1024001	502010	Sheriff-Coroner	8,315,355	1,087	13,044
1024002	502010	Sheriff Boat & Water	32,911	4	52
1025001	502010	Sheriff Correction Division	6,636,993	868	10,411
1026001	502010	Juvenile Hall	1,409,801	184	2,211
1027001	502010	Betty Jo McNeece Rec.Home	1,067,321	140	1,674
1028001	502010	Probation	4,787,646	626	7,510
1028697	502010	Probation IVSIT	146,067	19	229
1031001	502010	Agricultural Commissioner	3,173,958	415	4,979
1034001	502010	Animal Control	303,309	40	476
1035001	502010	Building Inspection	798,309	104	1,252
1038001	502010	County Recorder/Clerk	554,937	73	870
1039001	502010	Public Administrator	481,491	63	755
1040001	502010	Planning Commission	5,775	1	9

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1041001	502010	Planning Department	115,363	15	181
1044001	502010	Public Health	4,385,375	573	6,879
1046001	502010	Behavioral Health	18,810,933	2,459	29,507
1047001	502010	Social Services	23,016,817	3,009	36,104
1048001	502010	Auditor-Social Services	62,721	8	98
1053001	502010	California Children Services	3,959,064	518	6,210
1054001	502010	Veterans Service	181,276	24	284
1055001	502010	Cooperative Ext	230,517	30	362
1063001	502010	Parks and Recreation	227,168	30	356
1065001	502010	Budget Fiscal	521,479	68	818
1069001	502010	Human Exploitation	84,949	11	133
1070001	502010	Sheriff OFDF	210,283	27	330
1500001	502010	County Library	353,224	46	554
1501001	502010	Fire Protection	4,205,539	550	6,597
1510001	502010	Environmental Health	997,248	130	1,564
1524001	502010	HIDTA DA	402,601	53	632
1531001	502010	Workforce Development Office	1,933,074	253	3,032
1539001	502010	Glamis Dune	145,196	19	228
1542001	502010	P W-Road Construction	3,795,612	496	5,954
1551001	502010	Office of Emergency Services	151,736	20	238
1560001	502010	City of Imperial Fire Services	346,636	45	544
1563001	502010	H.I.D.T.A. GRANT	77,455	10	121
1563004	502010	HIDTA LECC	52,028	7	82
1563006	502010	HIDTA MMT	137,008	18	215
1566001	502010	Victim/Witness Assistance	205,889	27	323
1570001	502010	Substance Abuse	3,951,409	517	6,198
1580001	502010	PW Solid Waste	302,656	40	475
1596001	502010	Air Pollution	1,595,422	209	2,503
1603001	502010	Area Agency on Aging	164,041	21	257
1604001	502010	Tobacco Education	132,523	17	208
1607001	502010	Mosquito Abatement	415,376	54	652
1665001	502010	Sheriff Process Fee	13,252	2	21
1674001	502010	AB1913 Probation	60,415	8	95
1728001	502010	Social Services- IHSS Pub Authority	248,875	33	390
1748001	502010	MHSA ACT PROP #63	5,036,004	658	7,900
1792001	502010	MHSA PEI	675,562	88	1,060
1793001	502010	MHSA Innovation	403,616	53	633

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1813001	502010	Holtville Law Enforcement	461,834	60	724
1814001	502010	Court Security	877,183	115	1,376
1831001	502010	CCIF Com Cor Per	5,056	1	8
1866001	502010	Wraparound Program	114,345	15	179
1898001	502010	Underserved Advoca	80,830	11	127
1899001	502010	Local Health Authority	736,192	96	1,155
1901001	502010	Real Estate Fraud	59,532	8	93
1902001	502010	IVC Law Enforcement	81,156	11	127
1905001	502010	Elder Abuse Program	41,078	5	64
1908001	502010	Victim Services (XC) Program	26,548	3	42
1911001	502010	Law Enfordement Specialized Unit	85,501	11	134
1915001	502010	Stonegarden 2017	17,314	2	27
1929001	502010	Imperial Dispatch SV	57,142	7	90
1944001	502010	IV Continuum of Care	259,459	34	407
195001	502010	ELC Enhanced Det Co	936,388	122	1,469
5000001	502010	Airport	141,905	19	223
5200001	502010	Fleet Services	399,346	52	626
5213001	502010	Information & Technical Services	1,348,941	176	2,116
5516001	502010	Employee Retirement	647,851	85	1,016
7390001	502010	Youth Offender Block	484,518	63	760
7416001	502010	ICTC Transit Plan	468,031	61	734
7417001	502010	ICTC Regional Plan	198,190	26	311
<b>TOTAL</b>			<b>132,356,099</b>	<b>17,301</b>	<b>207,615</b>

Credit Should be Applied as Follows:

<b>5208001</b>	<b>484015</b>	<b>Loss Reserve - Unemployment Insurance</b>	<b>17,301</b>	<b>207,615</b>
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