

**FY 2024-2025 AUTO LOSS RESERVE  
COST ALLOCATION (DRAFT)**

5212001 - AUTO LOSS RESERVE (Draft)

Loss Reserve Cost Allocation

517050 - Ins - Auto (Object Code)

Funding Level: \$161,000

Plan and Funding Level: 2 year 90%

**Depts to be Debited: \$161,000**

Org Key	Object Code	Department	# of Vehicles	Formula	Monthly	Annual
1020001	517050	District Attorney	9	0.0152	204	2,452
1024001	517050	Sheriff-Coroner	45	0.0761	1,022	12,259
1025001	517050	Sheriff-Correction Division	3	0.0051	68	817
1028001	517050	Probation	6	0.0102	136	1,635
1031001	517050	Agricultural Commissioner	16	0.0271	363	4,359
1034001	517050	Animal Control	2	0.0034	45	545
1035001	517050	Planning & Building	4	0.0068	91	1,090
1039001	517050	Public Administrator	1	0.0017	23	272
1041001	517050	Planning & Development	2	0.0034	45	545
1044001	517050	Public Health	3	0.0051	68	817
1046001	517050	Behavioral Health	26	0.0440	590	7,083
1047001	517050	Social Services	12	0.0203	272	3,269
1055001	517050	Cooperative Extension	3	0.0051	68	817
1501001	517050	Fire Protection	19	0.0321	431	5,176
1531001	517050	Workforce Development Office	2	0.0034	45	545
1539001	517050	Sheriff-Glamis Dunes	1	0.0017	23	272
1542001	517050	PW-Road Construction/Administration	48	0.0812	1,090	13,076
1563001	517050	H.I.D.T.A GRANT	1	0.0017	23	272
1566001	517050	Victim/Witness Assistance	4	0.0068	91	1,090
1570001	517050	Substance Abuse	7	0.0118	159	1,907
1580001	517050	PW-Solid Waste	13	0.0220	295	3,541
1596001	517050	Air Pollution Control District	2	0.0034	45	545
1603001	517050	Area Agency Of Aging	6	0.0102	136	1,635
1607001	517050	Mosquito Abatement	4	0.0068	91	1,090
1668001	517050	Federal Asset Forfeit	1	0.0017	23	272
1748001	517050	MHSA ACT PROP #63	7	0.0118	159	1,907
1761003	517050	CAL-MNET	8	0.0135	182	2,179
1905001	517050	Elder Abuse Program (DSS 1047)	1	0.0017	23	272
5200001	517050	Fleet Services	333	0.5635	7,560	90,716
7390001	517050	Youth Offender Block	2	0.0034	45	545
<b>TOTAL</b>			<b>591</b>	<b>1.0000</b>	<b>13,417</b>	<b>161,000</b>

Credit Should be Applied as Follows:

<b>5212001</b>	<b>484015</b>	<b>Loss Reserve - Auto</b>	<b>13,417</b>	<b>161,000</b>
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