

County of Imperial
FY 2023-2024 Questica User Licenses Per Department

Fund Type	Department	Org. Key/ Object Code	Number of Licenses	Total Cost per Department
GF	Ag. Commissioner		1	\$ 914.14
Non-GF	Air Pollution Control District	1596001-519060	2	\$ 1,828.28
Non-GF	Airport	5000001-519060	1	\$ 914.14
GF	Assessor		3	\$ 2,742.42
GF	Auditor-Controller		7	\$ 6,398.99
Non-GF	Behavioral Health	1046001-519060	4	\$ 3,656.56
GF	CEO		2	\$ 1,828.28
GF	CEO/GSA Budget & Finance		5	\$ 4,570.70
Non-GF	Child Support Services	1022001-519060	2	\$ 1,828.28
GF	Clerk of the Board of Supv.		1	\$ 914.14
GF	County Clerk/Recorder		1	\$ 914.14
GF	County Counsel		2	\$ 1,828.28
GF	District Attorney		2	\$ 1,828.28
Non-GF	Fire Department	1501001-519060	4	\$ 3,656.56
Non-GF	Fleet Services	5200001-519060	1	\$ 914.14
GF	Human Resources		3	\$ 2,742.42
Non-GF	Information & Technical Svc.	5213001-519060	2	\$ 1,828.28
Non-GF	Library	1500001-519060	1	\$ 914.14
GF	Planning Department		3	\$ 2,742.42
GF	Probation Department		1	\$ 914.14
GF	Procurement Services		1	\$ 914.14
Non-GF	Public Admin./AAA	1603001-519060	1	\$ 914.14
GF	Public Admin./AAA		2	\$ 1,828.28
GF	Public Defender		3	\$ 2,742.42
Non-GF	Public Health	1044001-519060	2	\$ 1,828.28
Non-GF	Public Works	1542001-519060	2	\$ 1,828.28
GF	Registrar of Voters		1	\$ 914.14
GF	Sheriff's Office		1	\$ 914.14
Non-GF	Social Services	1047001-519060	5	\$ 4,570.70
GF	Treasurer/ Tax Collector		1	\$ 914.14
GF	Workforce & Economic Development Office		2	\$ 1,828.28
Non-GF	Workforce & Economic Development Office	1531001-519060	2	\$ 1,828.28
		Total Number of Licenses	71	\$ 64,904.00

Questica Software	\$	64,904.00
Budget Book (Covered by GSA-B&F)*	\$	20,600.00
Total	\$	85,504.00

Total Cost per License \$ 914.14

General Fund License Cost*	\$	38,393.92
Non-General Fund License Cost	\$	26,510.08

*GSA will cover the cost of General Fund Department and CaseWare
 \$ 58,993.92