

Imperial County Fleet Services FY 2023-24 Charges by Department

Department	Vehicle Org	Object Code	Vehicle Count	Monthly Cost	Annual Cost
ASSESSOR	1008001	531005	1	\$ 697.91	\$ 8,375
FACILITIES MANAGEMENT	1015001	531005	28	\$ 25,383.30	\$ 304,600
DISTRIC ATTORNEY	1020001	531005	23	\$ 12,213.17	\$ 146,558
PUBLIC DEFENDER	1021001	531005	2	\$ 886.98	\$ 10,644
CHILD SUPPORT	1022001	531005	2	\$ 1,042.10	\$ 12,505
SHERIFF CORONER	1024001	531005	90	\$ 81,162.20	\$ 973,946
SHERIFF BOATING	1024002	531005	1	\$ 921.99	\$ 11,064
SHERIFF CORRECTIONS	1025001	531005	20	\$ 14,560.18	\$ 174,722
JUVENILE HALL	1026001	531005	3	\$ 1,530.20	\$ 18,362
SOCIAL SERVICES BJM	1027001	531005	3	\$ 2,216.88	\$ 26,603
PROBATION	1028001	531005	25	\$ 10,691.11	\$ 128,293
PROBATION IVSIT	1028697	531005	2	\$ 1,618.27	\$ 19,419
AGRICULTURAL COMMISSIONER	1031001	531005	32	\$ 23,325.26	\$ 279,903
ANIMAL CONTROL	1034001	531005	5	\$ 4,933.99	\$ 59,208
BUILDING INSPECTION	1035001	531005	6	\$ 4,644.16	\$ 55,730
PUBLIC ADMINISTRATOR	1039001	531005	4	\$ 2,641.94	\$ 31,703
PLANNING DEPARTMENT	1041001	531005	2	\$ 477.78	\$ 5,733
PUBLIC HEALTH	1044001	531005	10	\$ 5,034.34	\$ 60,412
BEHAVIORAL HEALTH	1046001	531005	91	\$ 47,205.76	\$ 566,469
SOCIAL SERVICES	1047001	531005	34	\$ 19,230.71	\$ 230,769
VETERANS SERVICES	1054001	531005	1	\$ 443.49	\$ 5,322
COOPERATIVE EXTENSION	1055001	531005	9	\$ 6,094.10	\$ 73,129
PARKS & RECREATION	1063001	531005	5	\$ 6,459.40	\$ 77,513
HUMAN EXPLOITATION DA	1069001	531005	1	\$ 443.49	\$ 5,322
SHERIFF OFDF	1070001	531005	1	\$ 257.64	\$ 3,092
ENVIRONMENTAL HEALTH	1510001	531005	7	\$ 5,105.16	\$ 61,262
WORKFORCE DEVELOPMENT	1531001	531005	5	\$ 2,374.15	\$ 28,490
SHERIFF GLAMIS DUNES	1539001	531005	16	\$ 17,376.83	\$ 208,522
SHERIFF HIDTA	1563006	531005	2	\$ 1,146.09	\$ 13,753
VICTIM WITNESS DA	1566001	531005	4	\$ 1,337.87	\$ 16,054
AIR POLLUTION CONTROL	1596001	531005	10	\$ 4,427.26	\$ 53,127
AREA AGENCY ON AGING	1603001	531005	2	\$ 924.12	\$ 11,089
AAA IIIC 1 CONGTE	1603016	531005	1	\$ 702.60	\$ 8,431
AAA IIIC 2 HOME	1603019	531005	3	\$ 2,107.80	\$ 25,294
MOSQUITO ABATEMENT PH	1607001	531005	7	\$ 8,453.88	\$ 101,447
SHERIFF PRCESS FEE	1665001	531005	3	\$ 1,515.99	\$ 18,192
SHERIFF HOLTVILLE	1813001	531005	4	\$ 4,626.98	\$ 55,524
SHERIFF COURT SECURITY	1814001	531005	2	\$ 2,335.91	\$ 28,031
DA UNDERSERVED ADVOCACY	1898001	531005	2	\$ 450.89	\$ 5,411
ELDER ABUSE DSS	1905001	531005	2	\$ 1,424.24	\$ 17,091
IMPERIAL AIRPORT	5000001	531005	1	\$ 1,019.66	\$ 12,236
FLEET SERVICES	5200001	531005	16	\$ 10,505.95	\$ 126,071

Imperial County Fleet Services FY 2023-24 Charges by Department

Department	Vehicle Org	Object Code	Vehicle Count	Monthly Cost	Annual Cost
MAILROOM - PROCUREMENT	5203001	531005	1	\$ 649.67	\$ 7,796
INFORMATION SERVICES	5213001	531005	1	\$ 1,316.25	\$ 15,795
PROBATION	7390001	531005	2	\$ 477.78	\$ 5,733
			492	\$ 342,395.43	\$ 4,108,745