

County of Imperial				
Overhead Charges - Fiscal Year 2023-24				
Not Yet Reviewed and Approved by State Controller				
Object Code 525070				
Org	Object			
Key	Code	Department	Monthly	Annual
1004001	525070	ICCED	3,693	44,319
1020001	525070	District Attorney-IVSIT	625	7,503
1022001	525070	Child Support Services	2,111	25,336
1027001	525070	Betty Jo McNeece Receiving Home	33,797	405,566
1031001	525070	Ag Commissioner	37,107	445,287
1038001	525070	County Clerk Recorder	8,454	101,445
1035001	525070	Building Inspection	13,986	167,837
1044001	525070	Public Health	45,341	544,088
1046001	525070	Behavioral Health Services	121,752	1,461,019
1047001	525070	Social Services (including Welfare Auditor)	125,748	1,508,980
1500001	525070	County Library	3,522	42,267
1501001	525070	Fire Protection	41,993	503,914
1510001	525070	PH Envir. Serv.	3,418	41,015
1513001	525070	USDA POE	90	1,084
1519001	525070	Gateway CSA	833	9,999
1531001	525070	WIOA Operating Fund (WDO)	5,871	70,453
1539001	525070	Glamis Dunes Grant	425	5,105
1542001	525070	Public Works Roads Construction	33,611	403,327
1551001	525070	Office of Emergency Services (OES)	4,423	53,079
1554001	525070	Criminal Justice Facilities	930	11,165
1556001	491056	*Geothermal Administration	(3,216)	(38,587)
1560001	525070	City of Imperial Fire Services	843	10,114
1563001	525070	HIDTA	1,067	12,801
1566001	525070	Victim Witness Assistance Program	1,498	17,978
1570001	525070	Alcohol Abuse (BHS)	17,973	215,680
1596001	525070	Air Pollution Control District	5,548	66,579
1603001	525070	Area Agency on Aging	1,653	19,838
1604001	525070	Tobacco Education	374	4,488
1607001	525070	Mosquito Abatement	679	8,150
1659001	525070	WIOA	949	11,390
1665001	525070	Sheriff Processing Fees	110	1,318
1668001	525070	Federal Asset Forfeiture	174	2,090
1674001	491056	*AB1913 Probation	(96)	(1,147)
1701001	525070	Sheriff Info Tech Project	10	121
1709001	525070	Off Highway Enforcement	142	1,700
1728001	525070	IHSS Public Authority	334	4,004
1748001	525070	MHSA Act Prop 63	20,661	247,928
1777001	525070	Tens Grant	228	2,730
1781001	525070	Social Security Redaction Prgm	51	612
1792001	525070	MHSA PEI	2,261	27,128

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1813001	525070	Holtville Law Enforcement	1,313	15,750
1814001	525070	Court Security	1,835	22,020
5000001	525070	Airport Imperial	29,190	350,283
5001001	525070	Airport Holtville	21	251
5200001	525070	Fleet Services (ISF)	7,570	90,838
5203001	525070	Centralized Mail (ISF)	519	6,231
5206001	491056	*Loss Reserve-Liabilities (ISF)	(6,929)	(83,143)
5207001	491056	*Loss Reserve-Workers Comp.(ISF)	(9,997)	(119,962)
5208001	491056	*Loss Reserve-Unemploy. Ins. (ISF)	(1,845)	(22,144)
5210001	491056	*Loss Reserve-Dental/Vision (ISF)	(4,021)	(48,249)
5211001	491056	*Loss Reserve-Medical Malpractice (ISF)	(1,165)	(13,985)
5212001	491056	*Loss Reserve-Auto (ISF)	(2,724)	(32,688)
5213001	525070	Information Systems (ISF)	6,234	74,802
5216001	491056	*Loss Reserve-EIA Health Program (ISF)	(16,461)	(197,526)
5516001	525070	Retirement System	2,456	29,466
7003001	525070	ICCFCC	278	3,340
7077000	300402	CFD98-1 Los Alamos Admin	2	26
1000001	491055	General Fund Operating	(545,251)	(6,543,013)