

5212-AUTO LOSS RESERVE (DRAFT)
LOSS RESERVE COST ALLOCATION BY DEPARTMENT
FISCAL YEAR 2023-2024

517050 - Ins-Auto (Object Code)

Funding Level **\$360,000**

Plan and Funding Level: 3 year 85%

Org. Key	Obj. Code	Department	Number of Vehicles	Monthly	FY 23/24 Annual
1020001	517050	District Attorney	8	421.79	5,062
1024001	517050	Sheriff-Coroner	32	1,687.17	20,246
1025001	517050	Sheriff-Correction Division	2	105.45	1,265
1028001	517050	Probation	6	316.34	3,796
1031001	517050	Agricultural Commissioner	12	632.69	7,592
1034001	517050	Animal Control	1	52.72	633
1035001	517050	Planning & Building	2	105.45	1,265
1039001	517050	Public Administrator	1	52.72	633
1041001	517050	Planning & Development	2	105.45	1,265
1044001	517050	Public Health	2	105.45	1,265
1046001	517050	Behavioral Health	27	1,423.55	17,083
1047001	517050	Social Services	8	421.79	5,062
1055001	517050	Cooperative Extension	1	52.72	633
1501001	517050	Fire Protection	20	1,054.48	12,654
1531001	517050	Workforce Development Office	2	105.45	1,265
1539001	517050	Sheriff-Glamis Dunes	2	105.45	1,265
1542001	517050	PW-Road Construction/Administration	22	1,159.93	13,919
1563001	517050	H.I.D.T.A GRANT	2	105.45	1,265
1566001	517050	Victim/Witness Assistance	2	105.45	1,265
1570001	517050	Substance Abuse	7	369.07	4,429
1580001	517050	PW-Solid Waste	10	527.24	6,327
1596001	517050	Air Pollution Control District	2	105.45	1,265
1603001	517050	Area Agency Of Aging	5	263.62	3,163
1607001	517050	Mosquito Abatement	3	158.17	1,898
1668001	517050	Federal Asset Forfeit	1	52.72	633
1748001	517050	MHSA ACT PROP #63	8	421.79	5,062
1761003	517050	CAL-MNET	8	421.79	5,062
1898001	517050	Undeserved Advocacy Program (DA 1020)	2	105.45	1,265
1905001	517050	Elder Abuse Program (DSS 1047)	1	52.72	633
5200001	517050	Fleet Services	366	19,297.01	231,564
7390001	517050	Youth Offender Block	2	105.45	1,265
Total			569	29,999.98	360,000

Credit Should be Applied as Follows:

5212001	484015	Loss Reserve-Auto	29,999.98	360,000
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