

**FY2023-2024 SHI/MICROSOFT CHARGES BY DEPARTMENT**  
**OBJ CODE 519060 - MAINT-INFO SOFTWARE LICENSES**

<b>Org Key</b>	<b>Obj Code</b>	<b>Department</b>	<b>FY2023-2024 Annual Cost</b>
1001001	519060	Board of Supervisors	4,013
1002001	519060	County Executive Office	8,829
1003001	519060	Clerk of the Board	3,211
1004001	519060	ICCED	4,816
1006001	519060	Auditor-Controller	13,645
1007001	519060	Treasurer	5,619
1007002	519060	Tax Collector	9,632
1008001	519060	Assessor	20,067
1010001	519060	Procurement Services	4,816
1011001	519060	County Counsel	10,435
1012001	519060	Human Resources	18,506
1014001	519060	Register of Voters	13,645
1015001	519060	Facilities Management	22,300
1020001	519060	District Attorney	47,357
1021001	519060	Public Defender	15,251
1024001	519060	Sheriff-Coroner	10,048
1024002	519060	Sheriff-Boat & Waterway	70
1025001	519060	Sheriff's Corrections (Jail)	9,840
1026001	519060	Juvenile Hall	26,147
1028001	519060	Probation Department	58,633
1028697	519060	Probation- IVSIT	1,585
1031001	519060	Agricultural Commissioner	35,317
1038001	519060	Clerk Recorder	9,632
1039001	519060	Public Administrator	7,224
1041001	519060	Planning & Development Services	25,685
1047001	519060	Social Services	16,833
1048001	519060	Auditor- DSS	1,605
1054001	519060	Veterans Service Office	4,013
1065001	519060	Budget & Finance	5,619
1069001	519060	DA - Human Exploitation	803
1070001	519060	Sheriff-OFDF	346
1022001	519060	Child Support Services	38,528
1044001	519060	Public Health	96,637
1046001	519060	Behavioral Health Services	294,324
1047001	519060	Social Services	151,495
1500001	519060	County Library	10,435
1501001	519060	Fire/OES	64,213
1531001	519060	WDO	31,299
1539001	519060	Sheriff-Glamis Dunes	139
1542001	519060	Public Works Roads	38,982
1563001	519060	Sheriff-HIDTA Grant	70
1563004	519060	Sheriff-HIDTA LECC	70
1563006	519060	Sheriff-HIDTA MMT	70
1566001	519060	DA - Victim Witness	8,027

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1596001	519060	APCD	19,264
1603001	519060	AAA	1,605
1674001	519060	Probation - AB1913	792
1814001	519060	Sheriff-Court Security	70
1866001	519060	Probation - Wraparound Program	1,585
1901001	519060	DA - Real Estate	803
1911001	519060	DA - Law Enf. Spec. Unit	803
1929001	519060	Sheriff-Imperial Dispatch Services	70
5000001	519060	Airport	2,408
5200001	519060	Fleet Services	8,027
5213001	519060	ITS	8,830
7390001	519060	Probation - YOBG	7,131